

**CITY OF GALT
AGENDA
PARKS & RECREATION COMMISSION MEETING
CITY HALL COUNCIL CHAMBERS
380 CIVIC DR., GALT CA 95632
FEBRUARY 13, 2019 AT 7:00 P.M.**

Chairperson:

Commission: Vacant, Ernie Cason, Sharlyn Miller, Chris Smith, Janice Williams

1. **CALL MEETING TO ORDER**
2. **ROLL CALL:**
 - a. **Commissioners Present:**
 - b. **Commissioners Absent:**
3. **CHANGES TO THE ORDER OF AGENDA**
4. **PUBLIC COMMENT:** Under Government Code Section 54954.3, members of the public may address the commission on non-agenda items. Speakers may also address the commission on any agenda item during consideration of the item. Speakers shall restrict their comments to issues that are within the subject matter jurisdiction of the commission and limit comments to a maximum of five (5) minutes. Please fill out a speaker sheet located on the table inside the entrances to the council chambers and forward the completed speaker sheet to the commission secretary. Please state your name and city of residence prior to making your comments.
5. **ACCEPTANCE OF MINUTES**
 - a. Minutes of the Meeting of November 14, 2018.
6. **PRESENTATIONS**
 - a. Parks & Recreation Department Overview
7. **OLD BUSINESS**
8. **NEW BUSINESS**
 - a. Elect Chairperson
 - b. Elect Vice-Chairperson
 - c. Parks and Recreation Fee Update
Recommendation: Recommend that City Council adopt a resolution approving the Parks and Recreation fees update.
9. **UPCOMING COUNCIL AGENDA ITEMS**

**GALT PARKS AND RECREATION COMMISSION AGENDA
MEETING OF FEBRUARY 13, 2019**

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10. UPCOMING EVENTS

- | | |
|---|---------------------------|
| a. Tiny Smiles Run | February 9, 2019 |
| b. Community Shred Event | April 6, 2019 |
| c. First Baptist Church Outreach | April 6, 2019 |
| d. 10 th Annual Extravaganza | April 13, 2019 |
| e. Bus Safety Roadeo | April 26 & April 27, 2019 |

11. STAFF COMMENTS

12. COMMISSIONERS REPORTS/COMMENTS

- a. Commissioner Vacant
- b. Commissioner Cason
- c. Commissioner Miller
- d. Commissioner Smith
- e. Commissioner Williams

13. ADJOURNMENT

ARMANDO SOLIS, PARKS AND RECREATION DIRECTOR: The agenda for this Parks and Recreation Commission meeting was posted in the following listed sites before 5:00 p.m. on the Friday preceding the meeting.

1. City Hall, 380 Civic Drive
2. U.S. Post Office, 600 N. Lincoln Way
3. Galt Parks and Recreation Department, 610 Chabolla Avenue



PARKS AND RECREATION COMMISSION AGENDA REPORT

Meeting Date: February 13, 2019

FROM: Armando Solis, Parks and Recreation Director

SUBJECT: PARKS AND RECREATION FEE SCHEDULE UPDATE

RECOMMENDATION:

Recommend that City Council adopt a resolution approving the Parks and Recreation Fees update.

DISCUSSION:

Fees that are established by legislative actions, either by the City or the State, are not subject to the Consumer Price (CPI) Index increase. The fees included in this would be all Parks and Recreation programs and rentals. Some fees should not be changed because the current fees are adequately covering costs, increasing the fees would discourage participation, or some fees are adjusted to the current market rate.

In all cases, the City complies with Proposition 26, which does not allow a government agency to charge more for a service than the reasonable cost of providing that service. Public Notice of this agenda item was published in the Galt Herald on February 14, 2018.

The Parks and Recreation Department is recommending that rental fees subject to CPI not be increased as they are listed as “market rate”. Some programs will be increased more than CPI due to the minimum wage increase implemented over the past few years in an attempt to recover as much of the full burden cost of the program that the market can bare.

FISCAL ANALYSIS:

The effective date for fees presented herein shall be July 1, 2019, with the exception of those fees noted. Some activities fees have already been initiated and/or contracts are in place. Approved fees will be used in the calculation of revenues in the upcoming budget proposal for fiscal year 2019-20.

ATTACHMENT(S):

Proposed Parks and Recreation Fee Schedule

City Manager Approval:

TYPE OF ITEM: <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Departmental <input type="checkbox"/> Public Hearing <input type="checkbox"/> Successor Agency <input type="checkbox"/> Other:	COUNCIL ACTION: Introduced Approved Denied Revised Reso No _____ Ord No _____ Moved By: Seconded By: Vote:
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PARKS AND RECREATION PROPOSED FEE SCHEDULE FY 2019/2020

Department	Current Fee	Department Recommended	Effective Date
Parks & Recreation			
LITTLETON/CHABOLLA COMMUNITY CENTERS - RENTAL			
Daily Rental			
Resident, Non-Profit (1st Rental)	waived	waived	02/05/13
Resident, Non-Profit	\$600	\$650	07/01/19
Resident, Private	\$1,200	\$1,300	07/01/19
Nonresident, Non-Profit	\$900	\$950	07/01/19
Nonresident, Private	\$1,500	\$1,600	07/01/19
Funeral, Resident (5hrs)		\$500	07/01/19
Hourly Rental (per hour rates)			
Resident, Non-Profit	\$128/hr	\$150/hr	07/01/19
Resident, Private	\$190/hr	\$200/hr	07/01/19
Nonresident, Non-Profit	\$190/hr	\$200/hr	07/01/19
Nonresident, Private	\$257/hr	\$250/hr	07/01/19
Rental/Cancellation Deposit	\$500	\$500	07/01/19
Kitchen Use Fee (4hrs)		\$150	07/01/19
Security Guard (per hour - pass through charge)	\$40/hr	\$40/hr	07/01/18
Galt PD Officer (per hour - pass through charge)	\$83/hr/officer	Set by POA contract currently \$83 per hour	07/01/18
PARKS & RECREATION OFFICE MEETING ROOM			
Room Rental, Private (per hour rate)	\$75	\$75	09/01/15
Rental Cancellation/Cleaning Deposit	\$50	\$50	07/01/14
LIGHTS - ALL FIELDS (PER HOUR/PER FIELD)			
Galt based Youth Sports Organizations	\$20/hr	\$20/hr	01/01/15
Adults, Non-Galt based Youth Sports & Non-Sports Organizations (not Community Park)	\$35/hr	\$35/hr	07/01/14
GREER BASIN FIELD			
North or South Basin Area Rental	\$25/hr	\$25/hr	07/01/14
HARVEY BASEBALL PARK			
Harvey Baseball Park Rentals			
Per hour rentals	\$25/hr	\$25/hr	07/01/14
Per day rentals	\$300/day	\$300/day	07/01/14

GALT SPORTS COMPLEX

Full Day Rental	\$800	\$850	07/01/19
Half Day Rental	\$550	\$600	07/01/19
Two-Day Tournament	\$1,100	\$1,150	07/01/19
Add'l Field Prep (not part of rental fee)	\$25/field	\$25/field	07/01/14
Hourly Rental per Diamond	\$25/hr	\$25/hr	07/01/14
Fill in Tourney (less than 30 days notice)	\$350/day	\$350/day	07/01/14
Rental/Cancellation Deposit	\$250	\$250	07/01/14
Clean-up Deposit	\$100	\$100	07/01/14

COMMUNITY BASEBALL PARK

Single Game	\$100	\$100	07/01/14
Each Add'l Game (double header)	\$65	\$65	07/01/14
Add'l Field Prep (not part of rental fee)	\$25/field	\$25/field	07/01/14
Tournament (4 adult or 5 youth games)	\$300/day	\$300/day	07/01/14
Lights (not Galt based Youth Sports Org's)	\$57/hr	\$57/hr	09/01/15
Rental/Cancellation Deposit	\$50	\$50	07/01/14
Clean-up Deposit	\$100	\$100	07/01/14

VETERANS FIELD (SOCCER)

Single Game	\$55	\$55	09/01/15
Hourly Rental	\$25/hr	\$25/hr	07/01/14
Rental/Cancellation Deposit	\$50	\$50	07/01/14
Clean-up Deposit	\$100	\$100	07/01/14

WALKER PARK (artificial turf)

Single Game Galt based Youth Organizations, Invitational Tournaments or clinics where fee is charged	\$100/hr	\$100/hr	07/01/14
Adult, Non-Galt based Youth Organizations	\$150/hr	\$150/hr	09/01/15
Commercial Organizations - any use	\$150/hr	\$150/hr	07/01/14
2-Day Tournament (all 3 fields)	\$1,500	\$1,500	07/01/14
Rental/Cancellation Deposit	\$100	\$100	07/01/14
Clean-up Deposit	\$250	\$250	07/01/14

WALKER PARK (natural turf)

Hourly	\$25/hr	\$25/hr	09/01/15
Single Game	\$55	\$55	09/01/15

PARK PAVILIONS (GALT COMMUNITY PARK, MONTEREY BAY PARK, WALKER PICNIC AREAS)

Park Pavillion Rentals, incl Galt Community Park, Monterey Bay Park, Walker Picnic Area "A" OR "B" (60 - 80 people)	\$80 for 6hrs weekend & holiday \$60 for 6hrs weekday	\$100 for 6hrs weekend & holiday \$80 for 6hrs weekday	01/01/19
Walker Picnic Area "A" AND "B"	\$150 for 6hrs weekend & holiday \$125 for 6hrs weekday	\$175 for 6hrs weekend & holiday \$150 for 6hrs weekday	01/01/19

YOUTH T-BALL/SOFTBALL REGISTRATION

T-Ball 4-5	\$65	\$75	07/01/19
6 years of age (boys & girls)	\$70	\$75	07/01/19
7-8 years of age (girls)	\$75	\$75	07/01/18
Mini's 9-10	\$90	\$100	07/01/19
Minors 11-12	\$95	\$100	07/01/19
Majors 13-14	\$100	\$100	07/01/18

GALT BASED YOUTH SPORTS PLAYER FEE

Youth Field Usage (per player)	\$10/year	\$10/year	09/06/11
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YOUTH BASKETBALL

1st grade (boys & girls)	\$70	\$80	07/01/19
2nd - 3rd grade (boys & girls)	\$70	\$80	07/01/19
4th grade (boys & girls)	\$75	\$90	07/01/19
5th - 8th (boys & girls)	\$80	\$100	07/01/19

ADULT SPORTS TEAMS

Slow-Pitch Softball (per team)	\$410	\$425	01/01/20
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CITY TOTS PRESCHOOL

Registration Fee (Non-Refundable)	\$25	\$25	07/01/17
Three-Day/Week Classes (M,W,F)	\$150	\$150	19/20 School Year
Two-Day/Week Classes (T,Th)	\$110	\$110	19/20 School Year

SOAR - SOCIAL OVERALL ACADEMIC AND REGREATIOI

After School Program (per month fee)	\$140	\$150	19/20 School Year
Summer Program			
Mon thru Fri, Full Days	\$125	\$135	Summer 2020 Classes
Mon/Wed/Fri, Full Days	\$90	\$100	Summer 2020 Classes
Tues/Thur, Full Days	\$60	\$70	Summer 2020 Classes
Mon thru Fri, Half Days	\$45	\$55	Summer 2020 Classes
Mon/Wed/Fri, Half Days	\$30	\$40	Summer 2020 Classes
Tues/Thur, Half Days	\$75	\$85	Summer 2020 Classes
Late Pick Up Fee (each 15 min or fraction)	\$5	\$10	06/01/19

HEALTH & SAFETY TRAINING

Fees below are not inclusive of cost of books/materials

Lifeguard Training	\$169	\$169	01/01/19
Water Safety	\$169	\$169	01/01/19
Title 22 First Aid	\$96	\$96	01/01/19
Adult CPR	\$43	\$43	01/01/19
Child CPR	\$43	\$43	01/01/19
Infant CPR	\$43	\$43	01/01/19
First Aid Basics	\$43	\$43	01/01/19
Infant & Child CPR	\$54	\$54	01/01/19
Community CPR	\$59	\$59	01/01/19
CPR for the Professional Rescuer	\$74	\$74	01/01/19
Safety Training for Swim Coaches	\$27	\$27	01/01/19
Community Water Safety	\$27	\$27	01/01/19

AQUATIC CENTER OPEN/PUBLIC SWIM FEES

Toddlers (4 yrs & younger)	\$2.50	\$3	01/01/20
Youth (5 - 12 years)	\$3.50	\$4	01/01/20
Teens (13 - 17 years)	\$3.50	\$4	01/01/20
Adults (18 - 59 years)	\$4.00	\$5	01/01/20
Seniors (60+ years)	\$2.50	\$3	01/01/20
Dry or with toddler fee	\$1.00	\$1	01/01/18

AQUATIC CENTER SEASON PASSES

Toddlers (4 yrs & younger)	\$30	\$30	01/01/18
Youth (5 - 12 years)	\$80	\$85	01/01/20
Teens (13 - 17 years)	\$80	\$85	01/01/20
Adults (18 - 59 years)	\$105	\$110	01/01/20
Seniors (60+ years)	\$30	\$35	01/01/20
Family Pass (up to 6 members)	\$160	\$170	01/01/20
Family Pass (ea add'l member added)	\$50	\$55	01/01/20
Swim Lesson Program	\$60	\$65	01/01/20
Lap Swim / Watercise	\$4	\$4	01/01/18
Lap Swim / Watercise Pass (10 visits)	\$30	\$30	01/01/18

SWIM TEAMS

Recreational Swim Team	\$150	\$160	01/01/20
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POOL RENTALS

Pool Pavilion Rentals - covered picnic and grass area rental (per hour w/2 hr min). <i>Does not include admission fee.</i>	\$30	\$40	01/01/20
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Pool Rental (not during operating hours):

Non-Profit

1 - 50 people	1st hr @ \$128 ea add'l hr \$82	1st hr @ \$128 ea add'l hr \$82	01/01/19
51 - 75 people	1st hr @ \$149 ea add'l hr \$98	1st hr @ \$149 ea add'l hr \$98	01/01/19
76 - 100 people	1st hr @ \$169 ea add'l hr \$108	1st hr @ \$169 ea add'l hr \$108	01/01/19
101 - 125 people	1st hr @ \$195 ea add'l hr \$128	1st hr @ \$195 ea add'l hr \$128	01/01/19
126 - 150 people	1st hr @ \$216 ea add'l hr \$144	1st hr @ \$216 ea add'l hr \$144	01/01/19
151 - 175 people	1st hr @ \$241 ea add'l hr \$175	1st hr @ \$241 ea add'l hr \$175	01/01/19
176 - 200 people	1st hr @ \$257 ea add'l hr \$190	1st hr @ \$257 ea add'l hr \$190	01/01/19

Private Party

1 - 50 people	1st hr @ \$190 ea ad'l hr \$144	1st hr @ \$190 ea ad'l hr \$144	01/01/19
51 - 75 people	1st hr @ \$206 ea ad'l hr \$155	1st hr @ \$206 ea ad'l hr \$155	01/01/19
76 - 100 people	1st hr @ \$226 ea ad'l hr \$170	1st hr @ \$226 ea ad'l hr \$170	01/01/19
101 - 125 people	1st hr @ \$247 ea ad'l hr \$185	1st hr @ \$247 ea ad'l hr \$185	01/01/19
126 - 150 people	1st hr @ \$267 ea ad'l hr \$196	1st hr @ \$267 ea ad'l hr \$196	01/01/19
151 - 175 people	1st hr @ \$288 ea ad'l hr \$124	1st hr @ \$288 ea ad'l hr \$124	01/01/19
176 - 200 people	1st hr @ \$309 ea ad'l hr \$221	1st hr @ \$309 ea ad'l hr \$221	01/01/19

MISC ADMINISTRATIVE FEES

Late Registration Fee			
Per Youth Participant	\$25	\$25	09/01/17
Per Adult Team	\$40	\$40	01/01/18
HUB International - Special Event Insurance Administrative Fee	\$31 each policy	\$35 each policy	07/01/19

PROPOSED FEE SCHEDULE

GALT MARKET

Galt Market

Monthly	Tues: \$37/day; Wed: \$30/day	Tues: \$37/day; Wed: \$30/day	07/01/14
Daily	Tues: \$45/day; Wed: \$40/day	Tues: \$45/day; Wed: \$40/day	07/01/14
First Time	Tues: \$25/day; Wed: \$25/day	Tues: \$25/day; Wed: \$25/day	07/01/14
Monthly (Garage Sale)	Tues: \$20/day; Wed: \$20/day	Tues: \$20/day; Wed: \$20/day	07/01/18
Daily (Garage Sale)	Tues: \$25/day; Wed: \$25/day	Tues: \$25/day; Wed: \$25/day	07/01/18
Monthly Resident	Wed: \$25/day	Wed: \$25/day	07/01/18
Monthly Food Spaces	Tues: \$105/day; Wed:\$105/day	Tues: \$105/day; Wed:\$105/day	07/01/18
Daily Food Spaces	Tues: \$120/day; Wed:\$120/day	Tues: \$120/day; Wed:\$120/day	07/01/18
Monthly Corners	Tues: \$45/day; Wed:\$40/day	Tues: \$45/day; Wed:\$40/day	07/01/19
Daily Corners	Tues: \$55/day; Wed:\$50/day	Tues: \$55/day; Wed:\$50/day	07/01/18
Monthly Push Carts with power	Tues: \$52.50/day; Wed:\$52.50/day	Tues: \$52.50/day; Wed:\$52.50/day	07/01/19
Monthly Push Carts mobile	Tues: \$52.50/day; Wed:\$52.50/day	Tues: \$52.50/day; Wed:\$52.50/day	07/01/19
Daily Push Carts mobile	Tues: \$55/day; Wed:\$55/day	Tues: \$55/day; Wed:\$55/day	07/01/18
Copies	1st page \$1.00 each add. .05	1st page \$1.00 each add. .05	07/01/18

Overnight Parking	\$8.50 Plus \$100 per space	7/1/2019
Late Fee Rent	\$25	7/1/2019
Late Fee Overnight	\$10	7/1/2019
Returned Check Fee	\$30	7/1/2019
Penalties 2nd violation	\$50	7/1/2019
Penalties 3rd violation	\$100	7/1/2019